

2023 PROPOSED BUDGET

Public Hearing Scheduled

**Mason Transit Authority
Board of Directors**

Sandy Tarzwell, Chair
Shelton School District

John Campbell, Vice Chair
North Mason School District

Eric Onisko
Mayor, City of Shelton

Randy Neatherlin
Mason County Commissioner

Kevin Shutt
Mason County Commissioner

Sharon Trask
Mason County Commissioner

John Sheridan
Port of Allyn

Wes Martin
Grapeview School District

Cyndy Brehmeyer
Mary M. Knight School District

Zac Collins,
Bargaining Unit Business
Representative

John Piety
Citizen Advisor to the
MTA Authority Board



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Mason Transit Authority will hold one public hearing to receive comments on the proposed 2023 Budget meeting on the following date and location, which will be called to order shortly following the commencement of the Authority Board meeting as follows:

Tuesday, December 20, 2022 at 4:00 PM
Transit-Community Center Conference Room
601 West Franklin Street in Shelton, WA

Final comments and adoption of the 2023 Budget will be held at the MTA Board meeting on Tuesday, December 20, 2022, at 4:00 pm at the Transit-Community Center Conference Room located at 601 W. Franklin St. in Shelton, WA.

All participants are welcome at MTA’s public hearings. Meeting location is ADA accessible. If you anticipate needing any type of accommodation or have questions about the physical access provided, please call 360-426-9434 in advance. We will make every effort to meet accommodation requests.

2023 Financial Plan

The proposed 2023 Budget ensures that Mason Transit Authority continues to meet the needs of the community and operates within its available financial resources. Responsible financial stewardship is exercised by continually identifying organizational efficiencies.

2023 will focus on preparations for future bus technology, staff training and development, and facility planning.

2023 Financial Implications:

- MTA remains conservative with anticipated sales tax revenue. Amounts received in excess of budget will be placed in reserves to ensure future sustainability.
- A return to in-person trainings for staff new to their positions will be supported with an increased training budget.
- Costs of vehicle maintenance parts are increasing as we wait longer for bus replacements.
- Planning for future zero emission vehicle acquisition and facility replacement.
- Maintenance collective bargaining agreement reached with wage adjustments applied.

We welcome your questions and comments.

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A copy of the draft
2023 Budget will be posted on
November 30, 2022 at
[www.masontransit.org/
publichearings](http://www.masontransit.org/publichearings)