

2020 PROPOSED BUDGET

Public Hearings Scheduled

**Mason Transit Authority
Board of Directors**

Randy Neatherlin, Chair
Mason County Commissioner

Wes Martin, Vice Chair
Grapeview School District

Kevin Dorcy
City of Shelton Commissioner

John Campbell
North Mason School District

Sharon Trask
Mason County Commissioner

Kevin Shetty
Mason County Commissioner

Deborah Petersen
Hood Canal School District

Don Pogreba
Southside School District

Sandy Tarzwell
Shelton School District

Greg Heidal,
Bargaining Unit Business
Representative

John Piety
Citizen Advisor to the
MTA Authority Board



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Shelton, WA 98584
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Fax: 360-426-0899

Mason Transit Authority will hold two public hearings to receive comments on the proposed 2020 Budget meeting on the following dates and locations:

Tuesday, November 5, 2019 at 4:00 PM

Administration Office of Mason Transit Authority
790 East Johns Prairie Road in Shelton, WA

Tuesday, December 10, 2019 at 4:00 PM

Administration Office of Mason Transit Authority
790 East Johns Prairie Road in Shelton, WA

Final comments and adoption of the 2020 Budget will be held at the MTA Board meeting on Tuesday, December 17, 2020, at 4:00 pm at the Transit-Community Center Conference Room located at 601 W. Franklin St. in Shelton, WA.

All participants are welcome at MTA’s public hearings. Meeting locations are ADA accessible. If you anticipate needing any type of accommodation or have questions about the physical access provided, please call 360-426-9434 in advance. We will make every effort to meet accommodation requests.

2020 Financial Plan

The 2020 budget ensures that Mason Transit Authority continues to meet the needs of the community and operates within its available financial resources. Responsible financial stewardship is exercised by continually identifying organizational efficiencies. Sales tax revenue, the single largest funding source for the 2019 budget, continues to show growth over prior periods. Grant awards for the 2019-2021 biennium represent an increase in revenue over the prior period.

2020 will see a substantial focus to optimize service delivery.

2020 Financial Implications:

- MTA remains conservative with anticipated sales tax revenue. Amounts received in excess of budget will be placed in reserves to ensure future sustainability.
- Express Route grant funding expired mid-2019 and is being consumed by normal operations in 2020.
- 2019-2021 operating grant funding is subject to the passage of I-976.
- A comprehensive wage analysis has been completed with potential adjustments factored in to the 2020 budget. Maintenance collective bargaining agreement reached with wage adjustments applied.

We welcome your questions and comments.

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A copy of the draft
2020 Budget has been
posted at
[www.masontransit.org/
publichearings](http://www.masontransit.org/publichearings)