

2022 PROPOSED BUDGET

Public Hearing Scheduled

**Mason Transit Authority
Board of Directors**

Sharon Trask, Chair
Mason County Commissioner

Sandy Tarzwell, Vice Chair
Shelton School District

Kevin Dorcy
City of Shelton Commissioner

John Campbell
North Mason School District

Randy Neatherlin
Mason County Commissioner

Kevin Shuttly
Mason County Commissioner

Matt Jewett
Southside School District

Wes Martin
Grapeview School District

Cyndy Brehmeyer
Mary M. Knight School District

Paul Miller,
Bargaining Unit Business
Representative

John Piety
Citizen Advisor to the
MTA Authority Board



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Mason Transit Authority will hold one public hearing to receive comments on the proposed 2022 Budget meeting on the following date and location, which will be called to order shortly following the commencement of the Authority Board meeting as follows:

Tuesday, November 16, 2021 at 4:00 PM
Transit-Community Center Conference Room
601 West Franklin Street in Shelton, WA

Final comments and adoption of the 2022 Budget will be held at the MTA Board meeting on Tuesday, December 21, 2021, at 4:00 pm at the Transit-Community Center Conference Room located at 601 W. Franklin St. in Shelton, WA.

All participants are welcome at MTA’s public hearings subject to any COVID-19 restrictions. Meeting locations are ADA accessible. If you anticipate needing any type of accommodation or have questions about the physical access provided, please call 360-426-9434 in advance. We will make every effort to meet accommodation requests.

2022 Financial Plan

The Proposed 2022 Budget ensures that Mason Transit Authority continues to meet the needs of the community and operates within its available financial resources. Responsible financial stewardship is exercised by continually identifying organizational efficiencies.

2022 will see a substantial focus to restore service hours lost during the pandemic.

2022 Financial Implications:

- MTA remains conservative with anticipated sales tax revenue. Amounts received in excess of budget will be placed in reserves to ensure future sustainability.
- Sales tax forecast is lower than anticipated 2021 returns given the many uncertainties lingering from the COVID-19 crisis.
- Service demand is slowly returning and MTA is hiring in preparation for increasing service. The budget includes resources to add drivers, supervisory, and maintenance staff in 2022.
- MTA will continue to maintain all of its assets in a state of good repair including vehicles, facilities, and park and rides.

We welcome your questions and comments.

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**A copy of the draft
2022 Budget will be posted on
November 12, 2021 at
[www.masontransit.org/
publichearings](http://www.masontransit.org/publichearings)**