

AGENDA

Mason Transit Authority Board • Special Meeting - Workshop
Mason Transit Authority Administrative Office - Conference Room
790 East Johns Prairie Road, Shelton, WA 98584
September 30, 2015 • 1:00 PM

CALL TO ORDER

ROLL CALL

PUBLIC COMMENT

APPROVE AGENDA

BUSINESS

Working session on the DRAFT 2016 Budget – Danette Brannin, Finance Manager

2016 Budget

- Team Goals
- Team Major Revenue & Cost Drivers
- Significant Budget Changes from 2015 to 2016

Teams

- Administration
 - Development
 - Finance
 - Outreach
 - Transit-Community Center
- Maintenance
- Operations

UPCOMING MEETINGS

Public Hearings on the 2016 Mason Transit Authority Budget:

- Tuesday, October 20, 2015 at 3:00 p.m., Transit-Community Center Conference Room, 601 West Franklin Street, Shelton
- Thursday, October 29, 2015 at 4:30 p.m., Mason Transit Authority Conference Room, 790 East Johns Prairie Road, Shelton
- Tuesday, November 10, 2015 at 5:30 p.m., North Mason School District Board Room, 71 East Campus Drive, Belfair.

Final comments and adoption of the 2016 Budget will be held at the Mason Transit Authority Regular Board Meeting on Tuesday, November 17, 2015 at 4:00 p.m. at the Transit-Community Center, 601 West Franklin Street, Shelton.

ADJOURN